

Airedale Junior School
'Aspire - Believe - Achieve'



Sports Funding Report -2017/18

Overview of the school

Sports Premium Grant (SPG) received	
Total number of pupils eligible for SPG	All Children on roll
Amount of SPG received per pupil	£16000 & £10 per pupil
Budget amount of SPG received 2017/18	£20,110

Sports Premium Grant Objectives 2017/18

1. To improve the quality of teaching to securely good with some outstanding.
2. To increase pupil participation across school in physical activities and after school clubs
3. To encourage the children to engage enthusiastically in all PE lessons.
4. To continue to improve the quality of leadership.

Success Criteria for SPG spending 2017/18

1. The quality of teaching is securely good and better with some outstanding
2. A greater number of children across the school are participating in physical activities and extra-curricular clubs
3. The children are engaged enthusiastically in all PE lessons.
4. The quality of leadership in PE continues to be securely good or better

Autumn Term Costing 2017:

	Activity	Price	Cost
Elite Sport	Year 3 PE sessions: CPD	£1,700 per term	£1,700
Elite Sport	Year 5 PE sessions: CPD	£1,700 per term	£1,700
Lunch time Coaches	Coaches x 2 (4 days a week)	£30.00 a session	£1,320
After School Club	Football/Dodgeball HLTA x 11	£12 a session	£132.00
Transport for Intra School Competitions	Bus to sporting events x 5	£70.00	£350.00
Transport costs	Mini Bus to Squash Coaching x 6	£70.00	£420.00
New equipment	Replenish existing resources for full class participation	£200.00	£200.00
Extra PE kits and pumps	Extra PE kits to ensure all pupils can participate in PE if they have no kit	£250.00	£250.00
Change 4 life Club	Pupil premium/improve sport participation focus - 2 x HLTA/TA lead Food for cooking (UKS2/LKS2)	£40 a session x 10 (2 sessions a week)	£800.00
Total Autumn Spend			£6,872

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Spring Term Costing 2018:

	Activity	Price	Cost
Elite Sport	Year 3 PE sessions: CPD	£1,700 per term	£1,700
Elite Sport	Year 5 PE sessions: CPD	£1,700 per term	£1,700
Lunch time Coaches	Coaches x 2 (4 days a week)	£30.00 a session	£1,320
Sports Ambassador Training	12 week course working with Elite	£360 for the programme	£360
After School Club	Football/Dodgeball HLTA x 11	£12 a session	£132.00
Transport for Intra School Competitions	Bus to sporting events x 4	£70.00	£280.00
Transport costs	Mini Bus to Squash Coaching x 6	£70.00	£420.00
New equipment	Replenish existing resources for full class participation	£200.00	£200.00
Change 4 life Club	Pupil premium/improve sport participation focus - 2 x HLTA/TA lead Food for cooking (UKS2/LKS2)	£40 a session x 10 (2 sessions a week)	£800.00
Total Spring Spend			£6,912
Total Spending			£13,784

Summer Term Costing 2018:

	Activity	Price	Cost
Elite Sport	Year 3 PE sessions: CPD	£1,700 per term	£1,700
Elite Sport	Year 5 PE sessions: CPD	£1,700 per term	£1,700
Lunch time Coaches	Coaches x 2 (4 days a week)	£30.00 a session	£1,440
After School Club	Football/Dodgeball HLTA x 12	£12 a session	£144.00
Transport for Intra School Competitions	Bus to sporting events x 5	£70.00	£350.00
Transport costs	Mini Bus to Squash Coaching x 6	£70.00	£420.00
New equipment	Replenish existing resources for full class participation, sports day: equipment, prizes, certificates & events	£300.00	£300.00
Change 4 life Club	Pupil premium/improve sport participation focus - 2 x HLTA/TA lead Food for cooking (UKS2/LKS2)	£40 a session x 10 (2 sessions a week)	£800.00
Total Summer Spend			£6,854
Total Spending			£20,638